

Z.15015/30/2023-NHM-I/NHM-III
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated: 11th September, 2024

To,

Ms. Shilpa Prabhakar Satish
Mission Director (NHM),
Government of Tamil Nadu
DMS Annex Building,
Teynampet, Chennai-600006

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2024-25 for the State of Tamil Nadu – Regarding.

Madam,

This is with reference to the proposals submitted by the Government of Tamil Nadu vide letter No. 5319029/P5/NHM/2023 dated 25.09.2023 regarding FC-XV Grants for Health for FY 2024-25 for an amount of Rs 889.38 Crores

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2024-25 for the State of Tamil Nadu for an amount of Rs 870.40 Crores (against the proposals amounting to Rs 889.38 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Tamil Nadu for an amount of Rs. 870.40 Crores under FC-XV for FY 2024-25 as given in Table-1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 2024-25

(Rs. in Lakhs)					
Code	Activities	FC Health Grants for FY 2024-25	Revised Grant allocation by State FY 2024-25	Total Budget Proposed FY 2024-25	Total Budget Approved FY 2024-25
	Total FC-XV grants	88,853.00	88,853.00	88,938	87,040
FR	Rural components	47,485.00	52,302.00	52,387	50,490
FR.1	Building-less Sub Health Centres, PHCs, CHCs	7,850.00	20,470.00	20,470	20,470
FR.2	Block Public Health Units	8,542.00	5,175.00	5,175	5,175
FR.3	Support for diagnostic infrastructure to the	14,708.00	15,604.00	15,604	15,311

	primary healthcare facilities				
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	16,385.00	11,053.00	11,138	9,534
FU	Total Urban	41,368.00	36,551.00	36,551	36,550
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	2,067.00	11,011.00	11,011	11,011
FU.2	Urban health and wellness centres (HWCs)	39,301.00	25,540.00	25,540	25,539

The detailed proposal and approval for FC-XV grants to Health for FY 2024-25 are given at **Annexure-I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

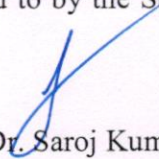
- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 DO No. M-12014/2/2022-NHM II (Part IV) dated 26th December, 2022, DO. No. M-12014/2/2022-NHM II dated 10th January, 2023 are applicable to approvals are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due

processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).

- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, etc. for which funds have already been provided under NHM, PM-ABHIM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- i. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
 - ii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
 - iii. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Dr. Saroj Kumar)
Director, NHM
Ph: 011-23063194

Copy to:

- 1. Principal Secretary, Health, Government of Tamil Nadu
- 2. PPS to Secretary, DoE, GOI
- 3. PPS to Secretary, MOHFW, GOI
- 4. PPS to Secretary, MoRD, GOI
- 5. PPS to Secretary, MoHUA, GOI

Annexure-I**Tamil Nadu**

Code	Activities	RE in FY FC-XV 2024-25 (Rs in Lakhs)	Allocation after re- appropriation FC-XV FY 2024-25	Total Number of Units	Budget Proposed (In Lakhs) FY 2024-25		Approved to the National Committee (In lakhs) FY 2024-25			Remarks
					Unit Cost	Total	No. of Units	Unit Cost	Budget Approved	
	Total FC-XV Grants	88,853.00	88,853.00			88,938			87,040	
FR	Rural Components	47,485.00	52,302.00	23,358	571.00	52,387	23,358	571.00	50,490	
FR.1	Building -less Sub Health Centres PHCs, CHCs,	7,850.00	20,470.00	221	494.05	20,470	221	494.05	20,470	
FR.1.1	No of SHCs taken up for this FY			144	45.97	6,620	144	45.97	6,620	Approved 116 SHCs at Plains @ Rs. 45 Lakhs, 28 SHCs in Tribal and Remote Areas @ Rs. 50 lakhs
FR.1.2	No of PHCs taken up for this FY			52	98.08	5,100	52	98.08	5,100	Approved 30 PHCs @ Rs. 60 Lakhs and 22 PHC Buildings @ 150 Lakhs,
FR.1.3	No of CHCs taken up (not applicable in			25	350.00	8,750	25	350.00	8,750	Approved

	most of the States)									
FR.2	Block Public Health Units (BPH Unit)	8,542.00	5,175.00	302	66.60	5,175	302	66.60	5,175	
FR.2.1	No of BPH Units sanctioned for capital works			74	65.00	4,810	74	65.00	4,810	Approved
FR.2.2	No of BPH Units supported for recurring expenditure			228	1.60	365	228	1.60	365	Approved
FR. 3	Support for Diagnostic infrastructure to the Primary Health Care facilities	14,708.00	15,604.00	12,319	7.47	15,604	12,319	7.47	15,311	
FR. 3.1	No of SHCs supported for recurring expenditure for provision of diagnostic services	7,073.00	2,703.00	8,713	0.31	2,703	8,713	0.31	2,410	Approved as per GoI norms for surveillance activities and for performing the prescribed tests under Free Diagnostic Service Initiative
FR. 3.3	No of PHCs supported for recurring expenditure for provision of diagnostic services	7,635.00	12,901.00	1,803	5.76	10,392	1,803	5.76	10,392	Approved

FR. 3.4	No of PHCs supported for Capital expenditure for Procurement of Diagnostic equipment based on the gap-analysis			1,803	1.39	2,509	1,803	1.39	2,509	Approved
FR. 4	Conversation of Rural Sub Health Centres and PHCs to AAMs	16,385.00	11,053.00	10,516	2.89	11,138	10,516	2.89	9,534	
FR. 4.1	No of functional SHC-AAMs, whose operation expenses being met from this support			8,713	0.86	7,479	8,713	0.86	7,479	Approved
FR. 4.2	No of functional PHC-AAMs, whose operational expenses being from the support			1,803	2.03	3,659	1,803	1.14	2,055	Approved
FU	Total Urban	41,368.00	36,551.00	1,290	63.93	36,551	1,290	63.93	36,550	
FU.1	Support for diagnostic infrastructure to the primary health care facilities	2,067.00	11,011.00	1,290	13.98	11,011	1,290	13.98	11,011	

FU.1.1	No of Urban PHCs Supported for recurring expenditure for provision of diagnostic services			826	12.50	10,321	826	12.50	10,321	Approved
FU.1.2	No of Urban PHCs Supported for Non - recurring expenditure for provision of diagnostic services			464	1.49	690	464	1.49	690	Approved
FU.2	Urban Ayushman Aarogya Mandir (UAAMs)	39,301.00	25,540.00		49.95	25,540		49.95	25,539	
FU.2.1	No of Urban AAMs, being established in the ULB or other government of rented premises			554	44.95	24,900	464	38.79	17,999	Approved Operationalization expenses for 464 Urban-AAMs @ Rs. 38.79 Lakh
	UAAM						20	45.00	900	Approved Construction of 20 AAM-SHC in Urban Areas @ Rs. 45 lakhs
	UPHC						20	150.00	3,000	Approved Construction of 20 New Buildings to Dilapidated Urban

										PHCs @ Rs. 150 Lakhs Construction of 50 Additional Dilapidated Buildings to Urban PHCs @ Rs. 60 lakh
	UPHC						50	60.00	3,000	Approved 50 Additional Dilapidated Buildings to Urban PHCs @ Rs. 60 lakhs per unit @ Rs. 3000 Lakhs.
FU.2.2	No of Urban Health Facilities UPHCs / Urban CHCs) where specialist services are to be provided / poly clinics			128	5.00	640	128	5.00	640	Approved
